

Faculty Professional Growth Travel Fund Allocation by College 2001-2002 and 2000-2001

College	RFP Faculty		Distribution % of Faculty		Allocation of Travel Funds	
	2000-2001	2001-2002	2000-2001	2001-2002	2000-2001	2001-2002
Chandler-Gilbert	64.00	70.00	5.56%	5.82%	\$15,331.07	\$16,036.58
Estrella Mountain	41.50	44.50	3.61%	3.70%	\$9,941.24	\$10,194.68
GateWay	74.00	75.00	6.43%	6.23%	\$17,726.55	\$17,182.04
Glendale	226.00	241.00	19.64%	20.03%	\$54,137.85	\$55,211.64
Mesa	264.00	271.00	22.95%	22.53%	\$63,240.68	\$62,084.46
Paradise Vally	80.00	83.00	6.95%	6.90%	\$19,163.84	\$19,014.80
Phoenix	173.00	177.00	15.04%	14.71%	\$41,441.81	\$40,549.63
Rio Salado	20.00	21.00	1.74%	1.75%	\$4,790.96	\$4,810.97
Scottsdale	142.50	146.50	12.39%	12.18%	\$34,135.59	\$33,562.26
South Mountain	51.50	50.50	4.48%	4.20%	\$12,336.72	\$11,569.24
Mesa Red Mountain	11.00	20.00	0.96%	1.66%	\$2,635.03	\$4,581.88
Scottsdale Airpark	3.00	3.50	0.26%	0.29%	\$718.64	\$801.83
TOTAL	1,150.50	1,203.00 *	100.00%	100.00%	\$275,600.00	\$275,600.00

Travel RFP Residential Faculty Policies 2001-2002

A.7 Professional Growth Travel and Expenses

The chancellor, with governing board approval, will allocate to the Professional Growth Committee a sum for travel and expenses to attend professional activities. The expenditures of such funds shall be administered by the college Travel committee in compliance with professional Growth policies.

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I. Travel

Faculty Professional Growth travel money is allocated to each college by a formula based on the full-time teacher equivalents (FTTE). Funds are available on a fiscal year basis July 1 to June 30.

The formula used is the following:

The individual college FTTERFP Board Approved is divided by the district wide FTTE. The resulting number equals a college's percentage of the district wide FTTE. This percentage is then multiplied by the district travel allotment to produce a college allotment.

$$a = \frac{b}{c} d$$

<p>a = college travel allot. b = college FTTE total c = District FTTE total d = District travel budget total</p>

This allocation has been used for some time. Currently we do not know how long the formula has been in use. The application of this is done currently by Sue Tavakoli, Senior Budget Analyst.

*1203 is the number of RFP faculty lines not the number of filled positions (which is 1160).